

Purse Seine Ocean Fishery – Schedule of Cost Recoverable Fisheries Regulatory Services

Version 2017/18.2

1. Fisheries Management Services									
Function	Description	Deliverables	Key performance indicator	FTE*	FTE (\$)	Operating (\$)	Total (\$)	Rec.%	Tot. Rec. (\$)
1.1 Operational Management of fisheries	Prepare and provide management advice to the Fisheries Victoria Executive for decision-making.	Respond to emerging issues in fisheries management.	Implement management changes that ensure the sustainability of the fishery.	0.0150	2,367	712	3,079	50	1,539
	Proactively engage with stakeholders and manage relationships to foster improved collaborative approach to management and progress agreed initiatives.	Regularly engage with stakeholders to understand the status of the fishery and set priorities for work.	Liaise with Seafood Industry Victoria twice per year to identify stakeholder issues, maintain an issues log and follow up on issues.						
	Preparation of material for stakeholder consultation and logistics for organising meetings.	Meeting/ consultation with stakeholders on the management response to stock status report.	Management meets with stakeholders by 31 Mar 2019.						
	Respond to stakeholder requests for information.	Response to requests for information from stakeholders.	Acknowledge all requests within 5 business days of receipt including a date for completion.						
2. Compliance Services									
Function	Description	Deliverables	Key performance indicator	FTE	FTE (\$)	Operating (\$)	Total (\$)	Rec.%	Tot. Rec. (\$)
2.1 Inspections of licenced or authorised commercial fishers	Inspections are undertaken at any time in any location to ensure the level of compliance is proven to be at an acceptable level. The outcome of this activity maintains or raises a risk perception in the mind of any commercial fisher who is contemplating committing an offence.	Using intelligence, targeted inspections conducted: • at sea, and • at landing, to detect and deter non-compliance with legislation.	Number of inspections for Purse Seine (Ocean) reported annually	0	0	0	0	100	0
4. Administration Services									
4.1 Licence Administration Services									
Function	Description	Deliverables	Key performance indicator	FTE	FTE (\$)	Operating (\$)	Total (\$)	Rec.%	Tot. Rec. (\$)
4.1.1 Commercial Catch and Effort	Operation of the C&E Unit (Monitoring receipt of C&E returns; entering of details in the database; checking accuracy; printing C&E reports as required).	All data entered in the data base within 3 working days of receipt of dockets. All requests for the Purse Seine (Ocean) Fishery data provided within 5 working days.	Data entered within 3 working days of receipt of dockets. Requests provided within 5 working days.	0.0049	645	36	681	100	681
4.2 Cost Recovery Administration Services									
Function	Description	Deliverables	Key performance indicator	FTE	FTE (\$)	Operating (\$)	Total (\$)	Rec.%	Tot. Rec. (\$)
4.2.1 Cost recovery administration	Operational costs only for the provision of secretariat service for the FCRSC (e.g. Chair's services, meeting room hire, and committee allowances for travel, accommodation and meals).	FCRSC meeting agenda and papers circulated at least a week in advance of meetings. FCRSC minutes prepared and circulated within 7 working days of meetings.	Agenda and papers circulated 2 weeks before meetings. Minutes circulated within 7 working days of meetings.	0	0	\$21	\$21	100	\$21

Prospective cost recovery system	Research Services	
	Compliance Services	\$ -
	Management Services	\$ 1,539
	Administration Services	\$ 703
	<i>Licence Administration</i>	\$ 681
	<i>Cost Recovery Administration</i>	\$ 21
TOTAL	\$ 2,242	

Number of Licences = 1

*NB the FTE has increased for FM but the regulations do not reflect this> The licence holder has been levied at the old amount for 2018-19 but this will be corrected at the next reg amendment.

