gement Services										
Description	Deliverables	Key performance indicator	Traffic light	Comment	FTE	FTE (\$)	Operating (\$)	Total (\$)	Rec.%	Tot. Rec
Prepare and provide management advice to the CEO, VFA for decision-making.	Respond to emerging issues in fisheries management.	Implement management changes that ensure the sustainability of the fishery.			0.01	801	712	1,513	100%	1,51
Proactively engage with stakeholders and manage relationships to foster improved collaborative approach to management and progress agreed initiatives.		Liaise with Seafood Industry Victoria twice per year to identify stakeholder issues, maintain an issues log and follow up on issues.								
Preparation of material for stakeholder consultation and logistics for organising meetings.	Meeting/ consultation with stakeholders on the management response to stock status report.	Management meeting with commercial licenceholders by 31 Mar 2019.								
Respond to stakeholder requests for information.	Response to requests for information from stakeholders.	Acknowledge all requests within five business days of receipt including providing date for completion.								
rvices										
Description	Deliverables	Key performance indicator	Traffic light	Comment	FTE	FTE (\$)	Operating (\$)	Total (\$)	Rec.%	Tot. Rec. (\$)
Inspections are undertaken at any time in any location to ensure the level of compliance is proven to be at an acceptable level. The outcome of this activity maintains or raises a risk perception in the mind of any commercial fisher who is contemplating committing an offence.	Using intelligence, targeted inspections conducted: • at sea, and • at landing, to detect and deter non-compliance with legislation.	Number of inspections for Bait (Snowy River) reported annually			0.001	239	Included in FTE costs	239	100%	239
ces										
Description	Deliverables	Key performance indicator**	Traffic light	Comment	FTE	FTE (\$)	Operating (\$)	Total (\$)	Rec. %	Total Rec (\$)
(Snowy River) fishery.	Stock Status for key species, including CPUE data Annual report with prioritized list of improvements				0.01	1,200	0	1,200	100%	1,200
Services	<u> </u>									
nistration Services										
Description	Deliverables	Key performance indicator	Traffic light	Comment	FTE	FTE (\$)	Operating (\$)	Total (\$)	Rec.%	Tot. Rec. (\$)
returns; entering of details in the database; checking accuracy; printing C&E reports as required).	days of receipt of dockets. All requests for the Snowy River (Bait) Fishery				0.005	642	73	715	100%	715
Administration Services										
Description	Deliverables	Key performance indicator	Traffic light	Comment	FTE	FTE (\$)	Operating (\$)	Total (\$)	Rec.%	Tot. Rec. (\$)
Operational costs only for the provision of secretariat	FCRSC meeting agenda and papers circulated at	Agenda and papers circulated 2 weeks before			0	C	46	46	100%	46
	Prepare and provide management advice to the CEO, VFA for decision-making. Proactively engage with stakeholders and manage relationships to foster improved collaborative approach to management and progress agreed initiatives. Preparation of material for stakeholder consultation and logistics for organising meetings. Respond to stakeholder requests for information. Prices Description Inspections are undertaken at any time in any location to ensure the level of compliance is proven to be at an acceptable level. The outcome of this activity maintains or raises a risk perception in the mind of any commercial fisher who is contemplating committing an offence. Description Analyse data to assess the status of the stocks in the Bait (Snowy River) fishery. Identify improvements. Services Description Operation of the C&E Unit (Monitoring receipt of C&E returns; entering of details in the database; checking accuracy; printing C&E reports as required). Administration Services	Description Deliverables Prepare and provide management advice to the CEO, WFA for decision-making. Proactively engage with stakeholders and manage relationships to foster improved collaborative approach to management and progress agreed initiatives. Preparation of material for stakeholder consultation and logistics for organising meetings. Respond to stakeholder requests for information. Respond to stakeholder requests for information. Response to requests for information from stakeholders. Poscription Deliverables Description Inspections are undertaken at any time in any location to ensure the level of compliance is proven to be at an acceptable level. The outcome of this activity maintains or raises a risk perception in the mind of any commercial fisher who is contemplating committing an offence. Description Deliverables Description Deliverables Annual reporting of catch and effort data and Stock Status for key species, including CPUE data Annual report with prioritized list of improvements for fisheries stock assessment. Services Description Deliverables Annual report with prioritized list of improvements for fisheries stock assessment. Poliverables Annual report with prioritized list of improvements for fisheries stock assessment. Annual report with prioritized list of improvements for fisheries stock assessment. Poliverables Annual report with prioritized list of improvements for fisheries stock assessment. Annual report with prioritized list of improvements for fisheries stock assessment. Poliverables Annual report with prioritized list of improvements for fisheries stock assessment. All data entered in the data base within 3 working days of receipt of dockets. All requests for the Snowy River (Bait) Fishery data provided within 5 working days.	Description Deliverables Key performance indicator	Prepare and provide management advice to the CEO, WE All of decision-making. Prepare and provide management advice to the CEO, WE all of decision-making. WE All or decision-making. Prepare and provide management advice to the CEO, WE all of decision-making. Prepare and provide management advice to the CEO, WE all of decision-making. Prepare and provide management advice to the CEO, WE all of decision-making. Prepare and provide management advice to the CEO, WE all of decision-making. Regularly engage with stakeholders to understand the status of the fishery engage with stakeholders to understand progress agreed initiatives. Preparation of material for stakeholder consultation and logistics for organising meetings. Respond to stakeholder requests for information. Responds to stakeholder requests within five business days of receipt including providing date for completion. Poliverables Description Deliverables Description Deliverables Description Deliverables Description Deliverables Description Deliverables Annual reporting of cach and effort data and stock status report provided to the Stock Status for key species, including CPUE data fishery manager. Annual report with prioritized list of improvements for fishery manager. Annual report with prioritized list of improvements for fishery manager. Annual report with prioritized list of improvements for fishery manager by 31 Mar 2019. All data entered in the data base within 3 working days of receipt of dockets. All requests for the Snowy River (Bait) Fishery data provided within 5 working days. Administration Services Description Deliverables Description Deliverables Key performance indicator Traffic light Administration Services	Prepare and provide management advice to the CEO, MP Respond to emerging issues in fisheries the decision-making. 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Response to requests for information from stakeholders and management response to stock status as the state of the fishery was stakeholders on the state of the state of the fishery was stakeholders on the state of the state of the fishery and stakeholders on the state of the stocks in the state of	Description Descr

 Prospective cost recovery system
 Management \$1,513

 Research \$1,200
 \$1,200

 Licence Administration \$760
 \$3,713

 TOTAL \$3,713
 \$562

Number of licences = 2

^{*} Meetings are not fishery specific and may include several licence classes. Meetings are voluntary and non-attendance does not equate to non-delivery.

^{**}Stakeholder requests may be responded to by fisheries management, science, compliance and/or administration. This activity has been noted under Fisheries Management for simplification.