

Corner Inlet Fishery – Schedule of Cost Recoverable Fisheries Regulatory Services

Version 2018/19.1

| 1. Fisheries Management Services | | | | | | | | | |
|---|---|--|--|-------|----------|-----------------------|------------|--------|-----------------|
| Function | Description | Deliverables | Key performance indicator | FTE | FTE (\$) | Operating (\$) | Total (\$) | Rec.% | Tot. Rec. (\$) |
| 1.1 Operational Management of fisheries | Prepare and provide management advice to the Fisheries Victoria Executive for decision-making. | Respond to emerging issues in fisheries management. | Implement management changes that ensure the sustainability of the fishery. | 0.02 | 3,156 | 285 | 3,441 | 50% | 1,720 |
| | Proactively engage with stakeholders and manage relationships to foster improved collaborative approach to management and progress agreed initiatives. | Regularly engage with stakeholders to understand the status of the fishery and set priorities for work. | Liaise with Seafood Industry Victoria twice per year to identify stakeholder issues, maintain an issues log and follow up on issues. | | | | | | |
| | Preparation of material for stakeholder consultation and logistics for organising meetings. | Meeting/ consultation with stakeholders on the management response to stock status report. | Management meets with stakeholders by 31 Mar 2019*. | | | | | | |
| | Respond to stakeholder requests for information. | Response to requests for information from stakeholders. | Acknowledge all requests within five business days of receipt including providing date for completion. | | | | | | |
| 2. Compliance Services | | | | | | | | | |
| Function | Description | Deliverables | Key performance indicator | FTE | FTE (\$) | Operating (\$) | Total (\$) | Rec.% | Tot. Rec. (\$) |
| 2.1 Inspections of licenced or authorised commercial fishers | Inspections are undertaken at any time in any location to ensure the level of compliance is proven to be at an acceptable level. | Using intelligence, targeted inspections conducted: • at sea, and • at landing, to detect and deter non-compliance with legislation. | Number of inspections for Corner Inlet reported annually | 0.10 | 18,710 | Included in FTE costs | 18,710 | 100% | 18,710 |
| | The outcome of this activity maintains or raises a risk perception in the mind of any commercial fisher who is contemplating committing an offence. | | | | | | | | |
| 3. Research Services | | | | | | | | | |
| Function | Description | Deliverables | Key performance indicator** | FTE | FTE (\$) | Operating (\$) | Total (\$) | Rec. % | Total Rec. (\$) |
| 3.1 Data collection, monitoring, analysis and advice to support fisheries management decision making. | Analyse data to assess the status of the stocks. | Annual reporting of catch and effort data and Stock Status for key species. | Annual stock status report provided to the fishery manager by 31 Mar 2019. | 0.20 | 31,545 | 9,000 | 40,545 | 50 | 20,272 |
| | Identify improvements. | Annual report with prioritized list of improvements for fisheries stock assessment. | Complete and deliver report provided to the fishery manager by 31 Mar 2019. | | | | | | |
| | Respond to stakeholder requests for information. | Response. | Acknowledge all requests within 5 business days of receipt including providing date for completion | | | | | | |
| 4. Administration Services | | | | | | | | | |
| 4.1 Licence Administration Services | | | | | | | | | |
| Function | Description | Deliverables | Key performance indicator | FTE | FTE (\$) | Operating (\$) | Total (\$) | Rec.% | Tot. Rec. (\$) |
| 4.1.1 Commercial Catch and Effort | Operation of the C&E Unit (Monitoring receipt of C&E returns; entering of details in the database; checking accuracy; printing C&E reports as required). | All data entered in the data base within 3 working days of receipt of dockets. All requests for the Corner Inlet Fishery data provided within 5 working days. | Data entered within 3 working days of receipt of dockets. Requests provided within 5 working days. | 0.069 | 9,088 | 667 | 9,755 | 100 | 9,755 |
| 4.2 Cost Recovery Administration Services | | | | | | | | | |
| Function | Description | Deliverables | Key performance indicator | FTE | FTE (\$) | Operating (\$) | Total (\$) | Rec.% | Tot. Rec. (\$) |
| 4.2.1 Cost recovery administration | Operational costs only for the provision of secretariat service for the FCRSC (e.g. Chair's services, meeting room hire, and committee allowances for travel, | FCRSC meeting agenda and papers circulated at least a week in advance of meetings. | Agenda and papers circulated 2 weeks before meetings. | 0 | 0 | \$386 | \$386 | 100 | \$386 |

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| | accommodation and meals). | FCRSC minutes prepared and circulated within 7 working days of meetings. | Minutes circulated within 7 working days of meetings. | | | | | | |
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| Prospective cost recovery system | Research Services | \$ | 20,272 |
| | Compliance Services | \$ | 18,710 |
| | Management Services | \$ | 1,720 |
| | Administration Services | \$ | 10,140 |
| | <i>Licence Administration</i> | \$ | 9,755 |
| | <i>Cost Recovery Administration</i> | \$ | 386 |
| | TOTAL | \$ | 50,843 |

Number of Licences = 18

* Meetings are not fishery specific and may include several licence classes. Meetings are voluntary and non-attendance does not equate to non-delivery.